

NAME OF THE COUNCIL

SHELLAC & FOREST PRODUCTS EXPORT PROMOTION COUNCIL

STATEMENT OF EXPENDITURE SHOWING MAI RELEASED DURING THE YEAR 2019-20

NAME OF THE EVENT Victam International, Cologne, Germany during June, 2019.

DATE OF EVENT 12th - 14th June, 2019.

BUDGET SUBMITTED

MAI APPROVED Rs. 22,50,000

SANCTIONED LETTER LETTER NO.K-11020/88/2019-E&MDA DATED: 2ND APRIL, 2019

TOTAL EXPENDITURE INCURRED Rs. 18,90,791

NO. OF PARTICIPANTS SANCTIONED 10

NO. OF PARTICIPANTS PARTICIPATED 10

SR.NO.	PARTICULARS	ASSISTANCE ADMISSIBLE UNDER PARA 6.1.1 OF THE MAI GUIDELINES	MAI ASSISTANCE RECOMMENDED	TOTAL EXPENDITURE INCURRED	MAI CLAIMED/ ELIGIBLE	MAI CLAIMED RESTRICTED AS PER SANCTIONED BY MINISTRY
1	2	3	4	5	6	
		RS	RS	RS	RS	
1	Venue cost including Stall construction of stall with made in india Brand and other organising expenses (10 exporters)	90%	22,25,000	18,68,791	16,81,912	16,81,912
2	Publicity cost of the event including advertisement abroad etc. i) Publicity in Exhibition catalogues. ii) Arched gate advertisements					
3	Cost of Catalogue of exhibition and other materials like posters, banners, CD etc.	90%	25,000	22,000	19,800	19,800
4	Other Expenses (Not claim)					
	Total		22,50,000	18,90,791	17,01,712	17,01,712
	Less : 1 st instalment received as per sanctioned LETTER NO.K-11020/88/2019-E&MDA DATED: 2ND APRIL, 2019					11,25,000
	FULL AND FINAL MAI RECEIVABLE					5,76,712

FOR R K PATODI & CO.
CHARTERED ACCOUNTANTS

S. Patodi
S PATODI
PARTNER
MEMBERSHIP NO. 059144
UDIN : 1905914AAAAA02459



D. Roy
(DEBJANI ROY)
Executive Director
SHELLAC AND FOREST PRODUCTS
EXPORT PROMOTION COUNCIL

DATE : 10.08.2019
PLACE : 2, CHURCH LANE, KOLKATA - 700001