

NAME OF THE COUNCIL

SHELLAC & FOREST PRODUCTS EXPORT PROMOTION COUNCIL

STATEMENT OF EXPENDITURE SHOWING MAI RELEASED DURING THE YEAR 2019-20

NAME OF THE EVENT

World Food Moscow, Russia during Sept., 2019

DATE OF EVENT

24th - 27th Sept., 2019.

BUDGET SUBMITTED

Rs. 19,00,000

MAI APPROVED

SANCTIONED LETTER

LETTER NO.K-11020/88/2019-E&MDA DATED: 28th MAY, 2019

TOTAL EXPENDITURE INCURRED

Rs. 19,18,500

NO. OF PARTICIPANTS SANCTIONED

10

NO. OF PARTICIPANTS PARTICIPATED

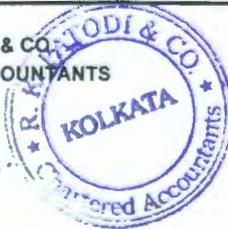
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SR.NO.	PARTICULARS	ASSISTANCE ADMISSIBLE UNDER PARA 6.1.1 OF THE MAI GUIDELINES	MAI ASSISTANCE RECOMMENDED	TOTAL EXPENDITURE INCURRED	MAI CLAIMED/ ELIGIBLE	MAI CLAIMED RESTRICTED AS PER SANCTIONED BY MINISTRY
1	2	3	4	5	6	
		RS	RS	RS	RS	
1	Venue cost including Stall construction of stall with made in india Brand and other organising expenses (10 exporters)	90%	18,75,000	18,90,000	17,01,000	17,01,000
2	Publicity cost of the event including advertisement abroad etc. i) Publicity in Exhibition catalogues. ii) Arched gate advertisements					
3	Cost of Catalogue of exhibition and other materials like posters, banners, CD etc.	90%	25,000	28,500	25,000	25,000
4	Other Expenses (Not claim)					
	<b>Total</b>		<b>19,00,000</b>	<b>19,18,500</b>	<b>17,26,000</b>	<b>17,26,000</b>
	Less : 1 <sup>st</sup> instalment received as per sanctioned LETTER NO.K-11020/88/2019-E&MDA DATED: 28th MAY, 2019					9,50,000
	<b>FULL AND FINAL MAI RECEIVABLE</b>					<b>7,76,000</b>

FOR R K PATODI & CO.  
CHARTERED ACCOUNTANTS

S. Patodi  
S PATODI  
PARTNER

MEMBERSHIP NO. 059144  
UDIN : 1905914AAAAARP 3624



DATE : 24.10.2019

PLACE : 2, CHURCH LANE, KOLKATA - 700001

D. Roy  
(DEBJANI ROY)  
Executive Director  
SHELLAC AND FOREST PRODUCTS  
EXPORT PROMOTION COUNCIL