

SHELLAC & FOREST PRODUCTS EXPORT PROMOTION COUNCIL

NAME OF THE COUNCIL

STATEMENT OF EXPENDITURE SHOWING MAI RELEASED DURING THE YEAR 2019-20

FI Europe 2019, Paris, France during Dec., 2019.

NAME OF THE EVENT

3rd - 5th December, 2019.

DATE OF EVENT

BUDGET SUBMITTED

Rs. 22,50,000

MAI APPROVED

LETTER NO.K-11020/88/2019-E&MDA DATED: 8th August, 2019

SANCTIONED LETTER

Rs. 40,30,138

TOTAL EXPENDITURE INCURRED

10

NO. OF PARTICIPANTS SANCTIONED

10

NO. OF PARTICIPANTS PARTICIPATED

SR.NO.	PARTICULARS	ASSISTANCE ADMISSIBLE UNDER PARA 6.1.1 OF THE MAI GUIDELINES	MAI ASSISTANCE RECOMMENDED	TOTAL EXPENDITURE INCURRED	MAI CLAIMED/ ELIGIBLE	MAI CLAIMED RESTRICTED AS PER SANCTIONED BY MINISTRY
1	2	3	4	5	6	
		RS	RS	RS	RS	
1	Venue cost including Stall construction of stall with made in india Brand and other organising expenses (10 exporters)	90%	22,25,000	38,18,842	34,36,958	22,25,000
2	Publicity cost of the event including advertisement abroad etc. i) Publicity in Exhibition catalogues ii) Arched gate advertisements					
3	Cost of Catalogue of exhibition and other materials like posters, banners, CD etc.	90%	25,000	26,000	23,400	23,400
4	Other Expenses (Not claim)			1,85,296		
	Total		22,50,000	40,30,138	34,60,358	22,48,400
	Less : 1 st instalment received as per sanctioned LETTER NO.K-11020/88/2019-E&MDA DATED 8th August, 2019					11,25,000
	FULL AND FINAL MAI RECEIVABLE					11,23,400

FOR R K PATODI & CO. CHARTERED ACCOUNTANTS
KOLKATA

D. Roy
(DEBJANI ROY)
Executive Director

SHELLAC AND FOREST PRODUCTS
EXPORT PROMOTION COUNCIL

S. Patodi
S PATODI
PARTNER
MEMBERSHIP NO. 059144
UDIN : 20059144-AAA-BT6442

DATE : 27.01.2020
PLACE : 2, CHURCH LANE, KOLKATA - 700001