

NAME OF THE COUNCIL

Shellac & Forest Products Export Promotion Council (SHEFEXIL)

STATEMENT OF EXPENDITURE SHOWING MAI RELEASED DURING THE YEAR 2019 - 2020

NAME OF THE EVENT
 DATE OF EVENT
 BUDGET SUBMITTED
 MAI APPROVED
 SANCTIONED LETTER
 TOTAL EXPENDITURE INCURRED
 NO. OF PARTICIPANTS SANCTIONED
 NO. OF PARTICIPANTS PARTICIPATED

Indian Pavilion in 19th China International Dye Industry Pigments & Textile Chemical Exhibition, 2019,
 10th - 12th April, 2019
 Rs. 15 Lakhs
 F.No.K-11020/88/2019-E&MDA, Dtd. 02.04.2019
 Rs. 28,87,047/-
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SR.NO.	PARTICULARS	ASSISTANCE ADMISSIBLE UNDER PARA 7.0.2 OF THE MAI GUIDELINES	MAI ASSISTANCE RECOMMENDED	TOTAL EXPENDITURE INCURRED	MAI CLAIMED/ ELIGIBLE	MAI CLAIMED RESTRICTED AS PER SANCTIONED BY MINISTRY
1	2	3	4	5	6	
		RS	RS	RS	RS	
1	Venue cost including Stall construction of stall with made in india Brand and other organising expenses (10 exporters)	90.00%	1,475,000.00	2,802,065.00	2,521,858.50	1,475,000.00
2	Publicity cost of the event including advertisement abroad etc. i) Publicity in Exhibition catalogues. ii) Arched gate advertisements.	90.00%	0.00	0.00	0.00	0.00
3	Cost of Catalogue of exhibition and other materials like posters, banners, CD etc.	90.00%	25,000.00	6,020.00	5,418.00	5,418.00
4	Other Expenses (Not claim)			78,962.00		
	Total		1,500,000.00	2,887,047.00	2,527,276.50	1,480,418.00
	Less : 1 st instalment received as per sanctioned No.F.No.K-11020/88/2019-E&MDA, dtd. 02.04.2019					750,000.00
	FULL AND FINAL MAI RECEIVABLE					730,418.00

FOR R K PATODI & CO.
 CHARTERED ACCOUNTANTS



D. Roy
 (DEBJANI ROY)
 Executive Director
 SHELLAC AND FOREST PRODUCTS
 EXPORT PROMOTION COUNCIL

DATE : 25.05.2019
 PLACE : 2, CHURCH LANE, KOLKATA-700001